



**Fort Bend Independent School District
Historical Look at Finances - General Fund**

	2013-14	2014-15	2015-2016	2016-2017	2017-2018	2018-2019
Local Revenue	282,532,786	298,120,271	329,855,223	363,641,297	402,502,220	421,584,600
State Revenue	245,033,935	252,018,113	255,906,456	224,045,425	238,947,947	247,906,696
Federal Revenue	8,511,326	7,707,746	8,769,014	9,226,988	12,656,965	21,217,363
Total	536,078,047	557,846,130	594,530,693	596,913,710	654,107,132	690,708,659
Instruction	310,713,774	346,926,414	349,990,086	351,605,814	377,779,084	380,641,223
Media	6,945,986	7,450,863	7,337,178	7,353,704	7,547,013	7,858,627
Curriculum	5,061,742	6,062,150	6,171,784	10,597,964	11,164,281	11,721,835
Instructional Leadership	5,520,197	9,188,848	10,731,444	12,174,420	15,222,006	16,064,504
School Leadership	31,777,281	36,734,932	37,626,736	39,656,488	39,129,642	45,362,795
Guidance & Counseling	22,515,807	26,635,750	27,673,964	28,190,325	28,762,963	32,872,060
Social Work	561,758	1,072,450	1,222,604	1,531,051	1,577,165	1,612,353
Health	6,117,016	7,107,847	7,389,216	7,388,922	8,061,170	8,548,110
Pupil Transportation	16,822,058	15,026,081	19,232,386	21,615,297	21,023,721	21,457,594
Food Services					40,045	0
Co Curricular	10,340,510	12,470,502	12,225,283	12,490,059	12,836,189	15,571,599
General Adm	11,719,590	14,582,554	15,819,074	15,716,062	16,593,678	17,777,293
Plant Maint	53,617,638	54,458,690	55,706,712	60,249,514	70,695,692	67,951,398
Security & Monitoring	5,307,027	6,434,010	7,514,875	7,538,739	8,027,220	8,321,402
Data Processing	10,068,959	11,832,216	14,389,928	14,914,481	17,245,090	16,437,505
Community Services	6,034,321	575,049	431,358	686,178	94,860	50,901
Debt						
Facilities Acq.	1,356,185	292,906	0	0	0	22,746
Fiscal Agent	450,540	429,364	474,272	454,000	456,340	450,442
Other Governmental	2,086,144	2,371,462	2,451,206	2,845,274	3,145,577	3,770,062
Total	507,016,533	559,652,088	576,388,106	595,008,292	639,401,736	656,492,449
Other	(29,088,311)	1,609,560	(5,914,231)	886,558	1,677,641	2,265,420
Net Change	(26,797)	(196,398)	12,228,356	2,791,976	16,383,037	36,481,630
Beg Fund	170,457,889	170,431,092	170,234,694	182,463,050	185,255,026	201,638,063
End Fund	170,431,092	170,234,694	182,463,050	185,255,026	201,638,063	238,119,693
Enrollment	70,931	72,152	73,115	74,146	75,275	76,176
Expenditures Per Student	7,148	7,757	7,883	8,025	8,494	8,618
Net Assessed Value	26,075,772,753	28,767,449,392	31,907,114,041	35,492,088,415	37,807,688,682	37,912,901,050
Total Tax Rate	1.34	1.34	1.34	1.34	1.32	1.32
M&O Tax Rate	1.04	1.04	1.04	1.06	1.06	1.06
Debt Service Tax Rate	0.30	0.30	0.30	0.26	0.26	0.26